

**Agenda Item 18**  
**Appendix 1**

<b>Proposed 2013/14 Budget Timetable reported to July Policy &amp; Resources</b>		
<b>Date</b>	<b>Meeting</b>	<b>Papers / Activities</b>
11/10/2012	Policy & Resources	TBM 5
29/11/2012	Policy & Resources	TBM 7 Budget Update and Savings
End November / beginning December		Provisional 2013/14 Local Government Finance Settlement
17/1/2013	Policy & Resources	Tax base report
14/2/2013	Policy & Resources	Month 9 Forecasts of 2012/13 budget position General Fund Revenue Budget 2013/14 Housing Revenue Account Budget 2013/14 Capital Programme 2013/14
28/2/2013	Budget Council	

